Facility Master Plan
Community Forum #1
March 27, 2017
Agenda

• Why a Facilities Master Plan?
• Intro to OFCC (ELPP)
• Locally Funded Community Initiatives
• Six Concept Master Plan Options
• Conceptual Budget Range
• Schedule
• Next Steps
• Questions
Ohio Facilities Construction Commission (OFCC)

- Yellow Springs  506 / 614  Ohio Districts
- Expedited Local Partnership Program (ELPP)
- Credit at CFAP
- 83% Local Share - 17% State Share
- Option to Segment
- Facility Assessments
- Enrollment Projections
- http://ofcc.ohio.gov
Existing Building Configuration
Facility Master Plan

K-6
Mills Lawn School

McKinney Middle School
Yellow Springs High School

7-12

Yellow Springs High School
McKinney Middle School
Mills Lawn School
K-6
Facility Master Plan

11 acres

Mills Lawn School (K-6)
Mills Lawn School (K-6)

- Construction Dates
- Size = 43,884 sf
McKinney Middle School (7-8)
Yellow Springs High School (9-12)

Size = 56,483 sf
Locally Funded Initiatives
Facility Master Plan

LOCALLY FUNDED INITIATIVES
Facility Master Plan

Renewable Energy Initiatives
- Solar Thermal
- Rainwater Harvesting
- Ice Storage
- Teaching Tool
- Grow Teach Feed
- Wind Turbine
- Photovoltaic
- Green Roof
- Renewable Energy Initiatives

Makerspace
- Makerspace

Performing Arts
- Performing Arts

Community Kitchen
- Community Kitchen
Concept Master Plan Options
Facility Master Plan

Mills Lawn

K-5

43,000 sf Renovation

OPTION A1

K-6

35,000 sf Renovation

McKinney MS / YSHS

7-8

34,500 sf Addition

35,000 sf Renovation

9-12

Approx. Budget Segmented Plan = $16M*

Approx. Budget Full Plan = $27M*

*Not including LFIs

OPTION A1

Facility Master Plan
Facility Master Plan

Mills Lawn

- K-6
- 50,000 sf New School

- LFIs?
  - Community Arts Center

McKinney MS / YSHS

- 9-12
- 70,000 sf New School

- LFIs?
  - Community Arts Center

Approx. Budget Segmented Plan = $18M*
Approx. Budget Full Plan = $31M*
*Not including LFIs

OPTION A2
Facility Master Plan
Mills Lawn Site?

K-12 = ES (K-5), McKinney MS (6-8) / YSHS (9-12)

Approx. Budget Full Plan = $28M*
*Not including LFIs

OPTION B1
Facility Master Plan
Mills Lawn Site?

K-12 = ES (K-5), McKinney MS (6-8) / YSHS (9-12)

OPTION B2
Facility Master Plan

Approx. Budget Full Plan = $30M*
*Not including LFIs
OPTION C1
Facility Master Plan

Mills Lawn (K-12)
- K-5: 43,000 sf Renovation
- 6-8: 74,000 sf Addition

Middle School / High School Site
- 9-12: 74,000 sf Addition

Approx. Budget Segmented Plan = $19M*
Approx. Budget Full Plan = $28.5M*
*Not including LFIs
Facility Master Plan

Mills Lawn (K-12)

- K-5
- 117,000 sf New School
- 6-8
- 9-12

Middle School / High School Site

- Community Arts Center
- LFIs?

Approx. Budget Full Plan = $30M*
*Not including LFIs

OPTION C2
Facility Master Plan
BUDGET RANGE

- Approx. $16 - $31M Project Cost*
- Approx. 6.6 - 12.7 mills*
- Approx. $230 - $445 per year* per $100K home value
- Approx. Credit from State $3M - $5M

*Not including locally funded initiatives
millage based upon 35 year bond, 5% interest
$131,729,570 District Assessed Valuation
Small Groups
Small Groups - Report Out
SCHEDULE

• Planning: now - fall 2017
• Board Decision to place on ballot: Dec. 2017
• Potential Bond Issue: May 2018
• Design: Summer 2018 - Summer 2019
• Construction: Summer 2019 - Holiday Break 2020/21
NEXT STEPS

• Future Facility Advisory Committee Meetings
• Future Community Engagement Forums
  Monday March 27th at YSHS @ 6:30 p.m.
• OFCC Facility Assessments
• Refine Master Plan Options / Costs
• Define Locally Funded Community Initiatives
• Selection of Final Master Plan
• Design Concepts
• Potential Bond Issue May 2018
Questions?