• Facility Advisory Committee Meeting #1: March 23
• Community Forum #1: March 27
• Teacher / Staff Meeting: April 12
• Teacher / Staff Survey: Completed April 26
Facility Advisory Committee Meeting #1 - March 23
Facility Master Plan
**PROS**

- Keeps a school at Mills Lawn site
- Keeps HS adjacent to track and fields
- Less congestion at Mills Lawn site compared to C Options

**CONS**

- Does not advance pedagogy (K-12 separate)
- Putting $ into renovating Mills Lawn
- 2 campuses to maintain

**OPTION A1 - SUMMARY FEEDBACK**
Facility Master Plan

K-6 at Mills Lawn, 7-12 at HS
PROS

- Keeps a school at Mills Lawn site
- Keeps HS adjacent to track and fields
- Less congestion at Mills Lawn site compared to C Options
- Mills Lawn is a new School

CONS

- Does not advance pedagogy (K-12 separate)
- 2 campuses to maintain

OPTION A2 - SUMMARY FEEDBACK
Facility Master Plan

K-6 at Mills Lawn, 7-12 at HS
Facility Master Plan

**PROS**

- Advances pedagogy (K-12 together)
- More acreage for K-12 (same site as track/fields)
- Opportunity for repurpose of Mills Lawn site

**CONS**

- Reduced connection to village
- Partial renovation of High School

**OPTION B1 - SUMMARY FEEDBACK**

Facility Master Plan

K-12 at HS
Facility Master Plan

**PROS**

- Advances pedagogy (K-12 together)
- More acreage for K-12 (same site as track/fields)
- Opportunity for repurpose of Mills Lawn site
- Opportunity for community use of exist HS sf.
- All K-12 in New Buildings

**CONS**

- Reduced connection to village

**OPTION B2 - SUMMARY FEEDBACK**

Facility Master Plan
PROS

- Advances pedagogy (K-12 together)
- Reinforces connection to the heart of the village
- Supports more walking / biking (less driving)
- Opportunity for residential development at portion of existing HS land
- One primary campus to maintain

CONS

- Separate location for track / field
- Additional congestion at Mills Lawn site
- Not all K-12 in new buildings
- Reduced green space at Mills Lawn
**PROS**
- Advances pedagogy (K-12 together)
- Reinforces connection to the heart of the village
- Supports more walking / biking (less driving)
- Opportunity for residential development at portion of existing HS land
- One primary campus to maintain
- All students in new buildings

**CONS**
- Separate location for track / field
- Additional congestion at Mills Lawn site
- Reduced green space at Mills Lawn

**OPTION C2 - SUMMARY FEEDBACK**
Facility Master Plan
Teacher / Staff Meeting / Survey

- Meeting April 12
- Survey completed April 26th
Q1 At which school are you a teacher or staff member?

Answered: 58  Skipped: 0

<table>
<thead>
<tr>
<th>Answer Choices</th>
<th>Responses</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mills Lawn</td>
<td>46.55%</td>
</tr>
<tr>
<td>McKinney</td>
<td>12.07%</td>
</tr>
<tr>
<td>YSHS</td>
<td>24.14%</td>
</tr>
<tr>
<td>Multiple buildings</td>
<td>17.24%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
</tr>
</tbody>
</table>
Q2 At this time, the School District is currently exploring plans for new or upgraded school buildings in the community. How much news and information have you seen, read, or heard about this matter?

Answered: 58  Skipped: 0

<table>
<thead>
<tr>
<th>Answer Choices</th>
<th>Responses</th>
</tr>
</thead>
<tbody>
<tr>
<td>A lot</td>
<td>22.41%</td>
</tr>
<tr>
<td>Some</td>
<td>68.97%</td>
</tr>
<tr>
<td>Not Very Much</td>
<td>8.62%</td>
</tr>
<tr>
<td>Nothing</td>
<td>0.00%</td>
</tr>
<tr>
<td>Unsure</td>
<td>0.00%</td>
</tr>
<tr>
<td>Total</td>
<td>58</td>
</tr>
</tbody>
</table>

91% have heard some or a lot
Q3 Were you able to attend the April 12th staff meeting where the Superintendent and Architect presented an update on the facilities master planning process?

Answered: 58  Skipped: 0

<table>
<thead>
<tr>
<th>Answer Choices</th>
<th>Responses</th>
</tr>
</thead>
<tbody>
<tr>
<td>Yes, I attended</td>
<td>79.31%</td>
</tr>
<tr>
<td>No, I did not attend</td>
<td>20.69%</td>
</tr>
<tr>
<td>Total</td>
<td>100%</td>
</tr>
</tbody>
</table>

Total Responses: 58
Q4 At the April 12th staff meeting, the Architect presented options for locally funded community initiatives (LFIs). Which would be your top choice of the options discussed?

Answered: 55, Skipped: 3

- Renewable Energy initiatives: 20.00% (11 responses)
- Performing Arts Facilities: 50.91% (28 responses)
- Commercial Kitchen: 5.45% (3 responses)
- Makerspace: 23.64% (13 responses)

Total: 55

51% Performing Arts
**TEACHER SURVEY**

Facility Master Plan

**Q5 Which of the following plans is most appealing to you?**

<table>
<thead>
<tr>
<th>Answer Choices</th>
<th>Responses</th>
</tr>
</thead>
<tbody>
<tr>
<td>New/updated buildings in their current locations</td>
<td>17.24%</td>
</tr>
<tr>
<td>K-12 campus at the Mills Lawn site</td>
<td>41.38%</td>
</tr>
<tr>
<td>K-12 campus at the McKinney/YSHS site</td>
<td>37.93%</td>
</tr>
<tr>
<td>Other (please specify)</td>
<td>3.45%</td>
</tr>
</tbody>
</table>

Total response: 58

80% prefer K-12

- K-6 at ML, 7-12 at HS
- K-12 at Mills Lawn
- K-12 at HS
85% of Mills Lawn teachers want to keep a school at Mills Lawn.
Q6 Supposing for a moment that a K-12 campus is proposed at the Mills Lawn site, what is your greatest concern with this plan?

Answered: 58  Skipped: 0

<table>
<thead>
<tr>
<th>Answer Choices</th>
<th>Responses</th>
</tr>
</thead>
<tbody>
<tr>
<td>Not enough space / Site congestion</td>
<td>63.79%</td>
</tr>
<tr>
<td>The distance is too far from off-site athletic facilities (track, soccer)</td>
<td>3.45%</td>
</tr>
<tr>
<td>Unsure</td>
<td>13.79%</td>
</tr>
<tr>
<td>Other (please specify)</td>
<td>18.97%</td>
</tr>
<tr>
<td>Total</td>
<td></td>
</tr>
</tbody>
</table>

TEACHER SURVEY
Facility Master Plan
Q7 Supposing for a moment that a K-12 campus is proposed at the High School site, what is your greatest concern with this plan?

Answered: 58  Skipped: 0

- Location at the edge of... 15.52% 9
- Loss of connection... 51.72% 30
- Unsure 20.69% 12
- Other (please specify) 12.07% 7

Total 58

TEACHER SURVEY
Facility Master Plan
Q8 Suppose that a bond issue were to be placed before voters in May of 2018 to address school facilities, and the final plan selected seemed to have broad support from teachers and District leadership. Do you think the community would vote for or against it?

Answered: 50  Skipped: 0

<table>
<thead>
<tr>
<th>Answer Choices</th>
<th>Responses</th>
</tr>
</thead>
<tbody>
<tr>
<td>For</td>
<td>37.93%</td>
</tr>
<tr>
<td>Against</td>
<td>13.71%</td>
</tr>
<tr>
<td>Unsure</td>
<td>48.28%</td>
</tr>
</tbody>
</table>

Total: 50
SUMMARY FEEDBACK

1. Emerging consensus for combined K-12.

2. Leaning towards K-12 at Mills Lawn site, but need to demonstrate feasibility.

3. Need to dive deeper into both B and C Options to provide “next level” information for feedback.

OPTIONS A1-C2 - SUMMARY FEEDBACK
Facility Master Plan
Concept Master Plan Option B3
OPTION B3 - K12 at High School Site
Facility Master Plan
OPTION B3 - K12 at High School Site
Facility Master Plan

Size = 56,483 sf
OPTION B3 - K12 at High School Site
Facility Master Plan
OPTION B3 - K12 at High School Site
Facility Master Plan
OPTION B3 - K12 at High School Site
Facility Master Plan
Concept Master Plan Option C3
An Educational Village at Mills Lawn
• Reinforce the Village Center
• Support biking / walking to school
• Compact building design to preserve green space and trees
• Improve site circulation
• Schools that engage the community
• Create a strong sense of place

OPTION C3 - K12 at Mills Lawn Site
Facility Master Plan
SHARE YOUR DREAMS • BUILD A VISION • SHAPE OUR FUTURE

VISION
Yellow Springs and Miami Township

“Our vision for the future is to be a diverse and unique community with rich arts and lifelong learning opportunities that works collaboratively to create a more sustainable future—in the broadest definition—with vital and authentic villages surrounded by a carefully managed rural landscape.”

OPTION C3 - K12 at Mills Lawn Site
Facility Master Plan
Palio de Siena at Piazza del campo - Siena Italy
Facility Master Plan
1855 Map of Yellow Springs - William Mills estate
Facility Master Plan

Photo circa 1953 - 1966
OPTION C3 - K12 at Mills Lawn Site
Facility Master Plan
OPTION C3 (segment 1)
Facility Master Plan
OPTION C3 (segment 1 + segment 2)
Facility Master Plan
## Existing Parking Counts

<table>
<thead>
<tr>
<th>Existing Parking</th>
<th>Mills Lawn</th>
<th>McKinney / High School</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Teachers</td>
<td>28</td>
<td>27</td>
<td>55</td>
</tr>
<tr>
<td>Administration</td>
<td>2</td>
<td>4</td>
<td>6</td>
</tr>
<tr>
<td>Custodial / Maintenance</td>
<td>4</td>
<td>4</td>
<td>8</td>
</tr>
<tr>
<td>Food Service</td>
<td>3</td>
<td>4</td>
<td>7</td>
</tr>
<tr>
<td>Visitor</td>
<td>20</td>
<td>5</td>
<td>25</td>
</tr>
<tr>
<td>Other Staff / &amp; Therapists</td>
<td>19</td>
<td>20</td>
<td>39</td>
</tr>
<tr>
<td>Student Parking</td>
<td>0</td>
<td>50</td>
<td>50</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>76</strong></td>
<td><strong>114</strong></td>
<td><strong>190</strong></td>
</tr>
</tbody>
</table>
45 DEGREE PARKING EXAMPLE
Facility Master Plan
45 DEGREE PARKING EXAMPLE
Facility Master Plan
C3 - DROP-OFF PARKING STUDY
Facility Master Plan
C3 - PROPOSED CONCEPTUAL PARKING SUMMARY
Facility Master Plan

1. On site = 40
2. 45 degree on streets = 118
3. Parallel on street distributed on opposite side of School property on Elm St., Walnut St., Limestone St., Phillips St. = 32
   Total = 190
OPTION B3

OPTION C3

OPTION COMPARISON
Facility Master Plan
APPROX. TOTAL PROJECT COSTS (OPTION B3 OR C3)*
- $32M (13.2 mills / $460 annual per $100K home value)
- $27.5M (11.2 mills / $390 annual per $100K home value) after $4.5M ELPP Credit

APPROX. SEGMENT 1 PROJECT COSTS (7-12 Building only)*
- $18M (7.2 mills / $250 annual per $100K home value)

APPROX. SEGMENT 2 PROJECT COSTS (K-6 Building only)*
- $9.5M (4 mills / $140 annual per $100K home value) after $4.5M ELPP Credit

* Not including LFIs

millage based upon 35 year bond, 5% interest

$131,729,570 District Assessed Valuation

BUDGET RANGE
Facility Master Plan
NEXT STEPS

- Future Community Forum #2
  Thursday May 4 at Mills Lawn @ 6:30 p.m.
- OFCC Facility Assessments
- Refine Master Plan Options / Costs
- Define Locally Funded Community Initiatives
- Selection of Final Master Plan - Early Fall 2017
- Design Concepts - Fall 2017 - Spring 2018
- Potential Bond Issue May 2018
SCHEDULE

- Planning: now - fall 2017
- Board Decision to place on ballot: Dec. 2017
- Potential Bond Issue: May 2018
- Design: Summer 2018 - Summer 2019
- Construction: Summer 2019 - Holiday Break 2020/21