Facility Master Plan
Facility Advisory Committee Meeting #1
March 23, 2017
Agenda

- Why a Facilities Master Plan?
- Intro to OFCC (ELPP)
- Locally Funded Community Initiatives
- Six Concept Master Plan Options
- Conceptual Budget Range
- Schedule
- Next Steps
- Questions
Ohio Facilities Construction Commission (OFCC)

- Yellow Springs 506 / 614 Ohio Districts
- Expedited Local Partnership Program (ELPP)
- Credit at CFAP
- 83% Local Share - 17% State Share
- Option to Segment
- Facility Assessments
- Enrollment Projections
- http://ofcc.ohio.gov
Existing Building Configuration
Facility Master Plan

11 acres

Mills Lawn School (K-6)
Mills Lawn School (K-6)

- Construction Dates
- Size = 43,884 sf
McKinney Middle School (7-8)  
Yellow Springs High School (9-12)

Greene County ESC  
38 acres
McKinney Middle School (7-8)  
Yellow Springs High School (9-12)  
Size = 56,483 sf
Locally Funded Initiatives
Renewable Energy Initiatives

Makerspace

Performing Arts

Community Kitchen

LOCALLY FUNDED INITIATIVES

Facility Master Plan
Concept Master Plan Options
Mills Lawn

K-5
43,000 sf Renovation

OPTION A1

McKinney MS / YSHS

K-6
7-8
35,000 sf Renovation

Approx. Budget Segmented Plan = $16M*
Approx. Budget Full Plan = $27M*

34,500 sf Addition

9-12

*Not including LFIs

Facility Master Plan
Facility Master Plan

Mills Lawn

- K-6
- 50,000 sf New School

McKinney MS / YSHS

- 7-8
- 70,000 sf New School
- 9-12
- Community Arts Center

Approx. Budget Segmented Plan = $18M*
Approx. Budget Full Plan = $31M*

*Not including LFIs

OPTION A2
Facility Master Plan
Mills Lawn Site?

K-12 = ES (K-5), McKinney MS (6-8) / YSHS (9-12)

Approx. Budget Full Plan = $28M*
*Not including LFIs

OPTION B1

Facility Master Plan
Facility Master Plan

Mills Lawn Site?

K-12 = ES (K-5), McKinney MS (6-8) / YSHS (9-12)

OPTION B2

117,000 sf New School

Approx. Budget Full Plan = $30M*
*Not including LFIs

Community Arts Center
Mills Lawn (K-12)

Middle School / High School Site

Option C1

Facility Master Plan

Approx. Budget Full Plan = $28.5M*  
*Not including LFIs
Facility Master Plan

Mills Lawn (K-12)

- K-5
- 9-12
- 6-8
- 117,000 sf New School
- LFIs?
- Community Arts Center

Middle School / High School Site

- 9-12
- 6-8

Approx. Budget Full Plan = $30M*
*Not including LFIs

OPTION C2

Facility Master Plan
BUDGET RANGE

- Approx. $16 - $31M Project Cost*
- Approx. 6.6 - 12.7 mills*
- Approx. $230 - $445 per year* per $100K home value
- Approx. Credit from State $3M - $5M

*Not including locally funded initiatives
millage based upon 35 year bond, 5% interest
$131,729,570 District Assessed Valuation
SCHEDULE

- Planning: now - fall 2017
- Board Decision to place on ballot: Dec. 2017
- Potential Bond Issue: May 2018
- Design: Summer 2018 - Summer 2019
- Construction: Summer 2019 - Holiday Break 2020/21
NEXT STEPS

• Future Facility Advisory Committee Meetings
• Future Community Engagement Forums
  Monday March 27th at YSHS @ 6:30 p.m.
• OFCC Facility Assessments
• Refine Master Plan Options / Costs
• Define Locally Funded Community Initiatives
• Selection of Final Master Plan
• Design Concepts
• Potential Bond Issue May 2018